## MINORITY/WOMEN BUSINESS DEPARTMENT EBE COMMITMENTS REPORT 1ST QUARTER (JANUARY - MARCH)

Action			Contract						
Item	Contract Description	Contract \$\$\$	Туре	EBE Goal	Total EBE \$\$\$	MBE	EBE Types WBE	DBE	Comments
JAN EDUC 6.01	The E.S.T.E.E.M Group, Inc. (Pgh Langley PreK-8/School Performance) - for yoga and dance activities as part of the Mustang Club, afterschool program, for students in grades 1-5. February 7, 2022 - April 7, 2022.	\$250	Negotiated	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
6.02	Various Artists (Pgh Brashear HS/Office of School Performance) - to provide services for students in the African Club: - It Takes a Village, Local Teaching Artist, Teaching Artist Prep, and International Teaching Artist, Wabei Siyolwe.	\$5,000	Negotiated	EBE goal was not requested	\$0	\$0	\$0	\$0	1 Non-Profit, 1 African Amer female & Others
6.03	Burley Consulting (Superintendent's Office) - for a Train the Trainer Mediation Program and Peer Mediation Training.	\$18,900	Negotiated	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
JAN BUS/FIN 10.01	<b>Big's Trucking Inc.</b> (Purchasing Bid # 8823) - for refuse container service at various locations throughout the district. February 1, 2022 - December 31, 2023.	\$166,050	Request for Bid	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.02	<b>Dell Technologies</b> (Pgh Brashear HS/School Performance) - for the purchase of one hundred and one (101) laptops to lend to students when they have left their laptop at home.	\$39,906	Negotiated	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.03	PM Contracting & Associates, LLC (Facilities) - for a Finish Floor Replacement and Misc work (general) at Pgh Brashear. January 27, 2022 - December 31, 2022.	\$644,500	Request for Bid	9%	\$137,480	\$137,480	\$0	\$0	Hispanic female sub
10.04	Arcon Contracting (Facilities) - for Play Area Upgrades (general) at Pgh Whittier K-5. January 27, 2022 - December 31, 2022.	\$375,800	Request for Bid	3%	\$19,000	\$19,000	\$0	\$0	African Amer male sub
10.05	Playgrounds Etc., LLC (Facilities) - for replacement of playground equipment and soft surface at Pgh Dilworth PreK-5. January 27, 2022 - December 31, 2022.	\$79,711	COSTARS Program (Contract #014-158/ Vendor #271585)	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE participation

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10.06	Dagostino Electronic Services, Inc. (Facilities) - for the purchase of Security Cameras to be used at various sites. January 27, 2022 - December 31, 2022.	\$100,000	COSTARS Program (Vendor #155331 and Contract #008-287)	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.07	e-Builder (Facilities) - to renew the annual user license fee for this capital program and project management system used by the Facilities/Plant Operations Departments. January 1, 2022 - December 31, 2022.	\$13,273	Renewal	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.08	SchoolDude (Facilities/ Maintenance) - a contract renewal of the license for the Order Management System software to be utilized by the Facilities and Maintenance Departments. January 1, 2022 - December 31, 2023.	\$41,976	Renewal	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.09	PLACEHOLDER: Scenario Learning, LLC. "dba" Vector Solutions (CI) - to purchase digital licenses for 24/7 access to special education online professional development for general educationand special education teachers, para-professionals, principals, and support staff. January 1, 2022, - August 31, 2023.	\$27,600	Negotiated	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.10	Jill A. Oliver (Finance) - to provide transcription services for the monthly Legislative Meetings, Agenda Review Meetings, Public Hearings and any meetings required by Law. January 1, 2022 - December 31, 2022.	\$35,000	Negotiated	EBE goal was not requested	\$0	\$0	\$0	\$0	Caucasian female NOT CERTIFIED
FEB EDUC 6.01	Dawn Hayes/Central Intermediate Unit 10 (Pgh Morrow PreK-8) - to provide teachers training and support with Writing Workshop. The operating period shall be from February 24, 2022, to June 8, 2022.	\$7,163	Negotiated	EBE goal was not requested	\$0	\$0	\$0	\$0	Non-Profit

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6.02	<b>BloomBoard</b> (Technology) - for our educator evaluation software. BloomBoard includes a service that the District relies on to track the observation and evaluation process for educator role groups. March 1 - February 1, 2023.	\$102,897	Renewal	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE Participation
6.03	Various Childcare Partnerships (Early Childhood Program) - for contracts with two childcare agencies (UPMC Presbyterian Shadyside - Matilda Theiss and Mt. Ararat Community Child Development Center) to collaborate on building best practices to enhance child services and instruction to children age birth to three in childcare settings. March 1, 2022 - February 28, 2023.	\$72,158	Renewal	EBE goal was not requested	\$0	\$0	\$0	\$0	Non-Profit
6.04	University of Pittsburgh, Office of Child Development, Early Childhood Partnerships-HealthyCHILD (Early Childhood Program) - for the provision of individual consultations to children enrolled at childcare sites operating under the EHS CCP Expansion Program. March 1, 2022 – February 28, 2023.	\$24,387	Renewal	EBE goal was not requested	\$0	\$0	\$0	\$0	Non-Profit
6.05	<b>Damon Oliver</b> (Pgh Allegheny K-5) to provide dance lessons and choreography for the Peter Pan musical. February 25, 2022 - April 30, 2022.		Negotiated	EBE goal was not requested	\$0	\$0	\$0	\$0	African Amer male NOT CERTIFIED
6.06	<b>ZFX industries</b> (Pgh Allegheny K-5) — to provide and support installation and use of flying effects and the sequences for the production of "Peter Pan". March 1, 2022 - June 30, 2022.	\$7,500	Negotiated	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE Participation
6.07	Pittsburgh Center for Arts & Media (Pgh Milliones) - for conducting our after school Media Club.	\$2,250	Negotiated	EBE goal was not requested	\$0	\$0	\$0	\$0	Non-Profit
FEB BUS/FIN 10.01	All Lines Technology (Pgh Milliones 6-12/Technology) - for the purchase 84 OptiPlex 3090 Small Form Factor desktop computers to support Writing to Learn strategy, academic achievement, project based learning, and career development.	\$76,355	PEPPM	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE participation

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						MBE	WBE	DBE	Comments
10.02	Wheels Mechanical Contracting (Facilities) - for a Domestic Water Booster Pump (plumbing) at Pittsburgh Grandview PreK-5. February 24, 2022 - December 31, 2022.	\$67,240	Request for Bid	14%	\$45,500	\$0	\$45,500	\$0	Caucasian female prime
10.03	Steel Nation Environmental (Facilities) - for various Asphalt and Concrete Repairs (general) at Pgh Chartiers ECC. February 24, 2022 - December 31, 2022.	\$592,000	Request for Bid	9%	\$79,227	\$0	\$79,227	\$0	Caucasian female sub
10.04	East West Manufacturing Co. (Facilities) - for Steam and Chilled Water Site Piping (mechanical) at Pgh King PreK-8. February 24, 2022 - December 31, 2022.	\$179,850	Request for Bid	13%	\$80,203	\$0	\$80,203	\$0	Caucasian female sub
10.05	PM Contracting & Associates, LLC (Facilities) - for Steam and Chilled Water Site Piping (general) at Pgh King PreK-8. February 24, 2022 - December 31, 2022.	\$214,900	Request for Bid	3%	\$25,000	\$0	\$0	\$25,000	Caucasian male sub
10.06	Wheels Mechanical Contracting (Facilities) - for Water Cooler Replacement (electrical) at various locations throughout the District. February 24, 2022 - December 31, 2022.	\$110,000	Request for Bid	13%	\$95,000	\$0	\$95,000	\$0	Caucasian female prime
10.07	Wheels Mechanical Contracting (Facilities) - for Water Cooler Replacement (plumbing) at various locations throughout the District. February 24, 2022 - December 31, 2022.	\$345,332	Request for Bid	8%	\$245,332	\$0	\$245,332	\$0	Caucasian female prime
10.08	Independent Enterprises, Inc. (Facilities) - for various Asphalt and Concrete Repairs (general) at Pgh West Liberty K-5. February 24, 2022 - December 31, 2022.	\$188,225	Request for Bid	5%	\$18,330	\$0	\$18,330	\$0	(2) Caucasian female subs
10.09	C. M. Eichenlaub Company (Facilities) - for replacement of nineteen (19) damaged gym wall safety pads at Pgh Perry High. February 24, 2022 - December 31, 2022.	\$10,295	COSTARS Program (Contract # 014-090)	EBE goal was not requested	\$10,295	\$0	\$10,295	\$0	Caucasian female prime
10.10	Fazio Mechanical Services, Inc. (Facilities) - for repair or replacement of walk-in coolers and freezers at Pgh Chartiers Early Childhood. February 24, 2022 - December 31, 2022.	\$89,400	COSTARS Program (Contract #008-353; Vendor #0000478296)	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE participation

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10.11	All American Athletics (Facilities) - for gym work at Pgh Classical 6-8. February 24, 2022 - December 31, 2022.	\$48,932	COSTARS Program (Contract #014-212)	EBE goal was not requested	\$2,500	\$0	\$0	\$2,500	Caucasian male sub
10.12	Davis & Associates (Board of Directors) - for Board Retreat facilitated on January 8, 2022.	\$600	Negotiated	EBE goal was not requested	\$0	\$0	\$0	\$0	African Amer male prime NOT CERTIFIED
10.13	ChildPlus (Early Childhood Program) - for renewal of the annual software license agreement. April 1, 2022 - March 31, 2023. Also, to purchase the ChildPlus Standard Learning Plan.	\$58,504	Renewal	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.14	Forecast5 Analytics (DREA) – to renew the annual software license for the software program 5Maps. February 24, 2022 - January 31, 2023.	\$29,945	Renewal	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.15	Crown Castle (OIT) - for Wide Area Network Services with the option to extend the term for up to five (5) optional renewal terms of one (1) year each. The wide area network will provide a lit fiber, 10 GB connection to every school and district building. These services qualify for a 90% discount from the Federal E-rate program.	\$225,000	Request for Proposal	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.16	HEPRO US (Operations: Bid #8824) - for the purchase of 500,000 KN95 Masks for distribution. February 24, 2022 - December 31, 2022.	\$145,000	Request for Bid	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
MAR EDUC 6.01	Quetzal Education Consulting (Pgh Sci-Tech 6-12/School Performance) - for additional foundational knowledge of anti-racist math pedagogy. March 24, 2022 - November 30, 2022.	\$20,500	Negotiated	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE Participation
6.02	uNiqu' Performing Arts (Pgh Lincoln PreK- 5/STEAM) - to provide a Reading Theatre and STEAM based Summer Enrichment Program.June 27, 2022 - August 5, 2022.	\$70,000	Negotiated	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE Participation
6.03	The United Way of Southwestern PA (Student Support Services) - for the 2022 Summer BOOST. April 1, 2022 to August 31, 2022.	\$330,691	Request for Proposal	EBE goal was not requested	\$0	\$0	\$0	\$0	Non-Profit

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6.04	Back 2 Purpose (Pgh Oliver Citywide Academy/School Performance) - for (3) Life coaches/mentors. April 19, 2022 - May 26, 2022.	\$5,976	Negotiated	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE Participation
6.05	River Therapies LLC (PSE) - for providing professional services for students with disabilities in the Program for Students with Exceptionalities. March 24, 2022. June 30, 2022.	\$100,000	Negotiated	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE Participation
MAR BUS/FIN 10.01	System 1-2-3 (PSE) - to provide support in PSE Kindergarten Classrooms. March 24, 2022 - June 30, 2022.	\$65,868	Negotiated	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.02	CPR Simplicity (Finance/Worker Comp) - to provide CPR/AED training to employees. April 1, 2022 - March 31, 2024.	\$60,000	Negotiated	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.03	<b>Reject Bid</b> (Facilities) - for a Finish Floor Replacement and Misc Work (General) at Pgh Brashear.	\$0	Request for Bid	9%	\$0	\$0	\$0	\$0	No EBE participation
10.04	Skelly and Loy, Inc. (Facilities) - for Drinking Water Quality Testing and Reporting for Lead. March 24, 2022 - December 31, 2023.	\$124,500	Negotiated	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.05	Marvin Miller, Architect (Facilities) - to provide on-call architectural and design services.  March 24, 2022 - December 31, 2023.	\$100,000	Negotiated	EBE goal was not requested	\$100,000	\$100,000	\$0	\$0	African Amer male prime
10.06	<b>KCI Technologies</b> (Facilities) - for professional environmental engineering services. March 24, 2022 - December 31, 2023.	\$61,812	Negotiated	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.07	Advantus Engineers, LLC (Facilities) - for engineering services to design Phase 6 replacement of water fountains. March 24, 2022 - December 31, 2024.	\$162,000	Negotiated	EBE goal was not requested	\$162,000	\$162,000	\$0	\$0	Hispanic female prime
10.08	C. M. Eichenlaub Company (Facilities) - for Inspection of Interior Bleachers. March 24, 2022 - December 31, 2022.	\$23,500	COSTARS Program (Contract #014-090)	EBE goal was not requested	\$23,500	\$0	\$23,500	\$0	Caucasian female prime
10.09	Fedora Intertech (Facilities) - for Video Surveillance System Repair and Upgrades (electrical). March 24, 2022 - December 31, 2022.	\$165,758	COSTARS Program (Vendor: #4400015492)	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE participation

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10.10	Fedora Intertech (Facilities) - for fire alarm system repair and upgrades (electrical).  March 24, 2022 - December 31, 2022.	\$206,553	COSTARS Program (Vendor: #4400015492)	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.11	<b>Open Systems Pittsburgh</b> (Facilities) - for PA System repairs and upgrades (electrical). March 24, 2022 - December 31, 2022.	\$587,381	COSTARS Program (Contract # 040-064)	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.12	<b>Open Systems Pittsburgh</b> (Facilities) - for Video Surveillance System Repair and Upgrades (electrical). March 24, 2022 - December 31, 2022.	\$244,534	COSTARS Program (Contract # 040-064)	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.13	<b>Lugalia Mechanical, Inc.</b> (Facilities) - for Phase IV Carbon Monoxide Detector (mechanical). March 24, 2022 - December 31, 2022.	\$653,000	Request for Bid	9%	\$127,247	\$127,247	\$0	\$0	African Amer male sub
10.14	Merit Electric (Facilities) - for Phase IV Carbon Monoxide Detectors (electrical). March 24, 2022 - December 31, 2022.	\$189,000	Request for Bid	8%	\$25,250	\$0	\$0	\$0	Caucasian female sub
10.15	<b>Haein Kim</b> (PSE) - to provide job coaching services to students. February 25, 2022 - June 30, 2022.	\$1,875	Negotiated	EBE goal was not requested	0	\$0	\$0	\$0	Asian Pacific female NOT CERTIFIED
10.16	Alpha Graphics (Technology) - to set-up and provide an online store for PPS branded items. March 24, 2022 - March 23, 2025.	\$5,000	Request for Proposal	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
10.17	National Center on Education and Economy (NCEE) (Supt?) - for executive support in the alignment of District's resources and allocations. April 1, 2022 - March 31, 2023.	\$48,000	Negotiated	EBE goal was not requested	\$0	\$0	\$0	\$0	No EBE participation
	Total Spend:	\$1,195,864 16.42%	\$545,727 7.49%	\$597,387 8.20%	\$27,500 0.38%				